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BAY POINT SCHOOLS - CONDITIONAL RELEASE PROGRAM

The Conditional Release Program works to aide youth who are re-entering the community from a residential commitment program. Conditional Release begins the day a student is discharged from the residential program and returns home. The conditional release counselor, who is assigned to the student, is responsible for the student's on-going success in the community. The conditional release program is approximately 1-year in length, with 4 different phases of care.

<u>Phase I - During phase one of conditional release</u>, the student is seen face-to-face 4 times per week by the conditional release counselor to assist with all the immediate transition needs of the youth. This phase lasts for approximately 30 days.

<u>Phase II -</u> The second phase of follow up ranges from 30 to 90 days after the student is discharged from the residential program. During this phase, the counselor is responsible for making two face-to-face contacts per week with the student.

<u>Phase III -</u> The third phase of conditional release ranges between 90 and 120 days after the student is discharged from the residential program. Throughout phase three the conditional release counselor is required to make one face-to-face contact per week with the student.

<u>Phase IV -</u> The final phase is considered the low intensity phase and the counselor makes 1 monthly face-to-face contact with the student for 6 months. The total conditional release contact lasts for approximately 1-year.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$647,171	\$636,168	-\$11,003
Number of Children Served	200	300	100



CENTER FOR INFORMATION AND ORIENTATION – PWOGRAM POU FANMI AYISYEN HAITIAN FAMILY

This program provides violence/delinquency prevention services among Haitian Middle/High school students via the Strengthening Families Model. Afterschool activities address priority risk and protective factors in individual and family domains to include early onset of delinquent behavior, gang involvement, family history of anti-social behavior, and poor family management. Specific services include family projects, youth workshops, community service projects, parent workshops, parent/child workshops, athletics, homework assistance, and tutoring.

The target population is youth ages 7-15 that live in 33138, 33137, 33147, and 33150 zip codes and having, at a minimum, 3 risk factors (family history of anti-social behavior, disorganized family management, early initiation of problem behavior, and friends who engage in anti-social behavior and have favorable attitudes towards problem behavior) present in their lives simultaneously.

SERVICE AREA

33138, 33137, 33147, and 33150 zip codes

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$100,000	\$75,000	-\$25,000
Number of Children Served	65	50	-15



CONCERNED AFRICAN WOMEN - NEW DIMENSION IN LITERACY

This is an afterschool program that operates 5 days per week. The program focus is on improving reading levels utilizing the Read Florida model and the reading curriculum provided by Miami-Dade County Public Schools, while promoting safe and supportive communities and elevating self-esteem of participants through daily rewards for positive behavior. Other services provided are reading and academic enhancement, conflict resolution, anger management workshops, and group counseling sessions conducted by a trained social worker in conjunction with local law enforcement agencies.

The target population is youth ages 7-15, that live in 33169, 33056, and 33055 zip codes and having at a minimum 3 risk factors (academic failure, low reading, low commitment to school, delinquent peer group and/or association with gang membership, or stealing) present in their lives simultaneously.

SERVICE AREA

33169, 33056, and 33055 zip codes

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$100,000	\$75,000	-\$25,000
Number of Children Served	100	50	-50



DADE MARINE INSTITUTE NORTH - DAY TREATMENT PROGRAM

The Dade Marine Institute (DMI) is a non-profit organization funded by the State of Florida's Department of Juvenile Justice, Miami-Dade County Public Schools, and the United Way of Miami-Dade County. A volunteer Board of Trustees that is comprised of community leaders from various disciplines governs DMI. Incorporated in the State of Florida on November 12, 1974, DMI is a federally designated 501(c) 3 charitable organization.

DMI currently operates at 2 sites in Miami-Dade County. The William E. Gladstone Campus on Virginia Key was established in 1974 and serves the southern part of the county while the Oleta River Campus located at the Oleta River State Park in North Miami was added in 1988 and serves the northern part of the county. Both facilities are approximately 9,000 sq. feet in size and conduct day, evening, and weekend components.

The Dade Marine Institute North campus currently operates a day treatment program for students referred through the juvenile court system, and the Dade Marine Institute South campus operates a day treatment program and a Conditional Release program for youth who are re-entering the community from residential programs.

SERVICE AREA

Miami-Dade County

FUNDING SOURCE(S)

State, County, and Private

FUNDING CYCLE

July 1 - June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$786,000	\$795,000	\$9000
Number of Children Served	100	120	20



INTENSIVE DELINQUENCY DIVERSION SERVICES (IDDS)

Intensive Delinquency Diversion Services (IDDS) serve male and female youth, under the age of 18, who have been referred to the Department for behavior, which if committed by an adult, would be a criminal act. The targeted age group is under 16 years of age. Youth referred to this program will have been assessed by the Department as being at high-risk of becoming serious or chronic offenders. The typical length of youth participation in the program is 5 to 7 months. The determination that a youth is ready to be released from the program is based on the youth's performance in the program, level of progress, and assessment of threat to the community. Services provided in, and through, the IDDS program should facilitate a positive change in youth behavior, bring about positive changes in criminal thinking, and provide the youth with the tools necessary to avoid recidivism or future criminal involvement. Services are designed to address family issues and needs with the goal of improving family functionality. Services are delivered consistent with balanced and restorative justice concepts.

SERVICE AREA	
Countywide	
FUNDING SOURCE(S)	
State	
FUNDING CYCLE	

July 1 – June 30

RESOUCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$175,217	\$175,217	\$0
Number of Children Served	45	45	0

Cross Reference: Please see Miami-Dade Department of Human Services, Delinquency Prevention Services, Intensive Delinquency Diversion Services (IDDS) listing



JAMES E. SCOTT COMMUNITY ASSOCIATION (JESCA) FLOYD HOUSE - INTENSIVE PROBATION PROGRAM

JESCA Floyd House believes that effective early intervention is a far cheaper alternative to the human suffering and tremendous costs associated with the arrest, prosecution, and residential confinement of a juvenile. To that end, the overall goal of JESCA Floyd House is to provide youth the necessary skills to become productive, law-abiding members of society. The house is contracted by the Florida Department of Juvenile Justice (FDJJ) to provide intensive, structured supervision activities and services to 54 male and female youth ages 12-18 under probation. These service components include, but are not limited to case management, diagnostic and evaluative services, development of social skills enhancement, transportation, health and mental health referral services, substance abuse services, individual, group and family counseling services and referrals, educational placement services, minority programming, self-sufficiency panning, gender specific counseling/activities, vocational and pre-vocational services, job training and placement, recreational and structured leisure time activities, volunteer services and community involvement initiatives, food services, and follow-up services. With two sites strategically located within North and South Miami-Dade County, JESCA Floyd House recognizes "no boundaries" when it comes to admitting eligible youth. JESCA Floyd House operates 8 a.m. to 8 p.m. Monday-Fridays and 8 a.m. to 5 p.m. on Saturdays. Random curfew calls are made nightly to participants' homes to check for compliance. Collaborative partners include Miami's River of Life, Associated Marine Institutes, Family Christian Association of America, Belafonte Tacolcy, Miami-Dade County Police Department, Miami-Dade County Public Schools, Liberty City Health Center, Miami-Dade Black Youth and Family Coalition, and Florida Juvenile Justice Association.

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ountywide	
UNDING SOURCE(S)	
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UNDING CYCLE	

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$827,820	\$827,820	\$0
Number of Children Served*	200	230	30

^{*}Dependent on referrals from FDJJ

July 1 – June 30



JPM (JESUS PEOPLE MINISTRIES) ENRICHMENT CENTRE AT MIAMI GARDENS DRIVE – DESTINATION SUCCESS

Community decision-making process based on restorative justice principles and values aimed a repairing harm committed against victims and communities. The program serves juveniles with first-time, non-violent misdemeanor arrest. The Neighborhood Accountability Board is comprised of representatives from local community stakeholders, community residents, civic organizations, and youth service providers. Input from victims, community members and offenders is utilized by the board in deciding sanctions and consequences for juvenile offenders in the effort to hold them accountable and make amends for their delinquent behavior. Offenders and victims are encouraged to voluntarily participate in the board process and after sanctions have been completed, the case will be diverted from formal action.

SERVICE	AREA

West Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$35,000	\$75,000	\$40,000
Number of Children Served	40	50	10



JUVENILE ALTERNATIVE SERVICES PROGRAM (JASP)

The Juvenile Alternative Services Program (JASP) is designed to divert youth who have been charged with a delinquency act from judicial handling and is based on a case management model. The goal of JASP is to reduce formal judicial handling, decrease probation caseloads, and promote public safety. It is intended JASP will handle cases expeditiously and hold youth accountable for delinquent behavior. This program serves male and female youth who have allegedly committed a delinquent act and have been diverted to an alternative program instead of judicial intervention.

SERVICE AREA	
Countywide	
UNDING SOURCE(S)	
state	
UNDING CYCLE	

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$582,799	TBD*	TBD*
Number of Children Served	1,079	1,100	21

^{*}TBD – To be determined based on legislative appropriation

Cross Reference: Please see Miami-Dade Department of Human Services, Delinquency Prevention Services, Juvenile Alternative Services Program (JASP) listing



July 1 – June 30

Florida Department of Juvenile Justice

JUVENILE ASSESSMENT CENTER

The Department contracts with Miami-Dade County to manage Juvenile Assessment Center (JAC) operations in the Eleventh Judicial Circuit of Miami-Dade County, Florida. Miami-Dade County designs develops, implements, and operates the JAC. The JAC is a collaborative point of intake and screening for juveniles taken into custody by local law enforcement agencies and referred to the Department. The JAC is responsible for providing the following program components, at a minimum, consistent with program requirements: administration, case management services, detention screening, initial screening/evaluation, mental health/substance abuse screenings, voluntary urinalysis, receiving and admission, security and safety, State Attorney recommendations, statistical reporting, and transportation.

SERVICE AREA
Countywide
FUNDING SOURCE(S)
State
FUNDING CYCLE

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$729,000	TBD*	TBD*
Number of Children Served	12,065	TBD*	TBD*

 $^{{}^\}star TBD$ – To be determined based on legislative appropriation

Cross Reference: Please see Florida Department of Juvenile Justice, Juvenile Assessment Center listing



KRISTI HOUSE - SEXUAL ABUSE AND DELINQUENCY PREVENTION (SADP)

The program provides interventions to target problems prevalent in youth with either sexual behavior problems or victims of sexual abuse. Kristi House will implement Creating Lasting Family Connections (CLFC) and Cognitive Behavioral Group Therapy (CBGT) as preventative interventions for the onset of behavioral and emotional problems for these youth.

The target population is youth ages 7-15 that live in 33127, 33142, 33147, 33150, 33161, 33168, 33167, 33177, 33030, 33055, and 33054 zip codes and having at a minimum 3 risk factors (low family bonding, low social skills, favorable attitudes toward problem behavior, and early initiation of problem behavior) present in their lives simultaneously.

SERVICE AREA

33127, 33142, 33147, 33150, 33161, 33168, 33167, 33177, 33030, 33055, and 33054 zip codes

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$96,317	\$75,000	-\$21,317
Number of Children Served	120	50	-70



LIFE IMPACT - LIFE SKILLS MANAGEMENT PROGRAM

The program provides boys/girls night-out, case management, community service opportunities, counseling (individual, family, and group), life skills classes, parent teen classes, parenting workshops, and tutoring.

The target population is youth ages 7-17 that live in 33169, 33056, 33055, 33054, and 33162 zip codes and having at a minimum 3 risk factors (family history of high risk behavior, family conflict, friends who engage in problem behavior, or early initiation of problem behavior) present in their lives simultaneously.

SERVICE AREA

33169, 33056, 33055, 33054, and 33162 zip codes

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$100,000	\$75,000	-\$25,000
Number of Children Served	100	50	-50



MENTAL HEALTH SERVICES

The program provides counseling services to include group, individual, family counseling, and comprehensive evaluations for children and families.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$404,672	TBD*	TBD*
Number of Children Served	330	TBD*	TBD*

^{*}TBD – To be determined based on legislative appropriation



MIAMI-DADE EMPOWERMENT TRUST - COMMUNITY COALITION, INC. PREVENTION PROGRAM

The program provides employability skills training, job search and job placement follow-up to high school youths, ages 15 through 17, in addition to tutoring services and life skills workshops to middle and high school youth, ages 11 through 17.

SERVICE AREA

West Miami-Dade

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$348,000	\$75,000	-\$273,000
Number of Children Served	450	50	-400

Cross Reference: Please see Miami-Dade Empowerment Zone Trust, Community Coalition, Inc. (CCI) Prevention Program listing



MIAMI'S RIVER OF LIFE - INDEPENDENT LIVING PROGRAM

Miami's River of Life Independent Living Residential Program is a community-based program that provides an array of services to male and female youth between the ages of 16 to 19 whose home environment is inappropriate for proper rehabilitation, who are homeless, or who have been in foster care. A major component of the program services is Life Skills, a 20 module curriculum that addresses a comprehensive assortment of skills that empower the youth to function independently. Some of the services emphasized in the life skills curricula are employability skills, job development, education, counseling, money management, budgeting, social skills, communications, and housekeeping. A trained, direct care staff person within the residential environment provides most services.

SERVICE AREA	
Countywide	
FUNDING SOURCE(S)	
State	
FUNDING CYCLE	

October 1 – September 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$438,000	TBD*	TBD*
Number of Children Served	180	200	20

^{*}TBD – To be determined based on legislative appropriation



MIAMI'S RIVER OF LIFE - "IN THE FLOW" RESPITE PROGRAM

Miami's River of Life "In the Flow" Respite Program is a temporary residential program that provides an array of services to youth under the supervision of the Florida Department of Juvenile Justice (DJJ) from probation officers, the Juvenile Assessment Center, courts, detention center, and other department officials. The program serves both male and female youths between 12 to 16 years of age who are not permitted to return home prior to returning to court because of domestic charges or whose parents can't be found or don't want to pick the youth up from DJJ supervision. Program services emphasize education, life skills, anger management, and domestic abuse. Other services may include counseling, aftercare, social skills, communication, housekeeping, etc. Many of the services are not provided in-house, but are referral services with program partners.

In order to meet the comprehensive needs of our clientele many of the services are provided on a referral basis with organizations such as Opa-Locka Youth Academy, Citrus Mental Health, Jobs for Miami, and Intel Computer Club House to name a few.

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SERVICE AREA	A				
Countywide					

FUNDING SOURCE(S)

State

FUNDING CYCLE

October 1 – September 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$162,133	TBD*	TBD*
Number of Children Served	56	150	94

 $^{{}^\}star TBD$ – To be determined based on legislative appropriation



QUALITY UNITED EDUCATION - PROJECT PUSH UP

The program provides tutoring in math and reading by certified teachers at the school site (Henry Reeves Elementary and North Dade Middle), life skills management/substance abuse prevention, case management, and Taekwondo Martial Arts at the center.

The target population is youth ages 7 to 15 that live in 33167, 33168, 33169, and 33054 zip codes and having at a minimum 3 risk factors (academic failure, lack of commitment towards school, favorable attitudes toward problem behavior and early initiation of problem behavior) present in their lives simultaneously.

SERVICE AREA

33167, 33168, 33169, and 33054 zip codes

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$100,000	TBD*	TBD*
Number of Children Served	75	TBD*	TBD*

^{*}TBD - To be determined based on legislative appropriation



RE-ENTRY SERVICES

The program provides serious offender re-entry employment and vocational services.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal

FUNDING CYCLE

July 1 – June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$144,264	TBD*	TBD*
Number of Children Served	100	100	0

^{*}TBD – To be determined based on legislative appropriation



REGIS HOUSE - TOO GOOD PROGRAMS

To build and strengthen families with 3 levels of intervention based on science-based programming to prevent substance abuse and violence in youth. The target audience is youth living in Department Juvenile Justice targeted zip codes in southern Miami-Dade County exhibiting 3 or more risk factors for the onset of delinquent behaviors. Program offers an alternative to outdoor suspension, Monday through Friday, after school prevention program, Monday through Thursday, and Family Therapy, utilizing the Brief Strategic Family Therapy Model. Specific services include literacy groups, law enforcement presentations on laws and norms, group therapy, Too Good for Drugs Group, Too Good for Violence Groups, and tutoring/homework assistance.

The target population is youth ages 7 to 15 that live in 33030, 33157, and 33177 zip codes and has at a minimum 3 risk factors (family management problems, family conflict, favorable attitude toward problem behavior, and friends who engage in problem behavior) present in their lives simultaneously.

SERVICE AREA

33030, 33157, and 33177 zip codes

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$100,000	TBD*	TBD*
Number of Children Served	75	TBD*	TBD*

^{*}TBD – To be determined based on legislative appropriation